

DRAFT PROCUREMENT PLAN

FY 2012 PROCUREMENT PROJECTIONS

RESPONSIBLE PARTY		FUNDING INFORMATION			PROCUREMENT INFORMATION					PROCUREMENT TARGET DATES				
REQUESTING DEPARTMENT/ DIVISION	POINT OF CONTACT	DESCRIPTION	FUNDING SOURCE	OBLIGATION DATE	COST ESTIMATE/ CONTRACT AMOUNT	CONTRACT DURATION	PROCUREMENT TYPE	ASSIGNED PROCUREMENT STAFF	PROCUREMENT REQUEST DUE DATE	POST/ADVERTISEMENT DATES	SOLICITATION RELEASE DATE	SOLICITATION DUE DATE	BOARD APPROVAL DATE	CONTRACT EXECUTION DATE
EXEC	M. Merrill	Capacity Development Consultant for Iberville (Amendment)	CNI	5/17/2012	\$290,000	1 Year	Amendment	TBD	4/17/2012	NA	NA	NA	NA	5/17/2012
RP&D-M	L. Ford	Unit Repair and Site Improvements - Fischer I, III, and Senior Village	CFP-10 Other	7/12/2012	\$4,850,000	18 months	IFB	TBD	6/1/2012	6/6/2012	6/6/2012	7/2/2012	TBD	7/12/2012
RP&D-M	E. Wilbon	Remediation and Demolition and Site Cleanup at Florida	CFP-10	5/29/2012	\$750,000	180 days	IFB	TBD	4/24/2012	4/30/2012	4/30/2012	5/21/2012	TBD	5/29/2012
RP&D-M	L. Ford	Remediation and Demolition of Press Park	FEMA	TBD	\$3,700,000	300 days	IFB	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RP&D-M	E. Wilbon	Demolition of ACC units at Christopher Park	CFP-10	7/12/2012	\$240,000	120 days	IFB	TBD	6/1/2012	6/6/2012	6/6/2012	7/2/2012	TBD	7/12/2012
RP&D-M	E. Wilbon	Unit Repairs to Iberville	TBD	5/1/2012	\$98,000	TBD	RFQT	TBD	4/11/2012	NA	4/13/2012	4/27/2012	TBD	5/1/2012
RP&D-M	E. Wilbon	Repairs to 4100 Touro Street, Bldg. A	TBD	6/26/2012	\$300,000	TBD	IFB	TBD	5/29/2012	6/6/2012	6/6/2012	7/2/2012	TBD	6/26/2012
RP&D-M	L. Ford	Guste III - 155 New Unit Construction	TBD	7/19/2012	\$33,000,000	TBD	IFB	TBD	5/24/2012	5/31/2012	5/31/2012	6/28/2012	TBD	7/19/2012
RP&D-M	L. Ford	New Fischer Maintenacne Building	TBD	7/19/2012	\$200,000	TBD	IFB	TBD	5/11/2012	5/15/2012	5/15/2012	6/12/2012	TBD	7/19/2012
RP&D-M	L. Ford	On-Call Roof Repair	TBD	5/29/2012	\$100,000	TBD	IFB	TBD	4/24/2012	4/30/2012	4/30/2012	5/21/2012	TBD	5/29/2012
RP&D-M	E. Wilbon	Demolition of non-ACC units at Christopher Park	Chris Park Ops	6/1/2012	\$520,000	180 days	IFB	TBD	4/30/2012	5/3/2012	5/3/2012	5/27/2012	TBD	6/1/2012
RP&D-M	P. Foxworth	Title Insurance Provider	CFP	6/10/2012	NTE \$100,000	1 Year	RFQT	TBD	5/7/2012	NA	5/9/2012	5/23/2011	NA	6/10/2012
RP&D-M	S. Knudsen	On-Call A/E Contracts (Muliple Awards)	CFP	6/4/2012	Cummulative NTE \$4,281,600	1 year	Amendment	TBD	5/21/2012	NA	NA	NA	NA	6/4/2012
RP&D-M	P. Foxworth	On Call Market Study	CFP	9/27/2012	\$3,500	1 Year	RFQT	TBD	8/13/2012	NA	8/15/2012	8/29/2012	NA	9/27/2012
RP&D-M	TBD	Advertising	OP	TBD	\$9,750	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
SEC	M. Dusset	(5) Laptops for police vehicles	OP	NA	\$18,000	NA	State Contract	TBD	4/12/2012	NA	NA	NA	NA	5/3/2012

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SEC	M. Dusset	Staff Training - Police Post Training	OP	NA	\$7,500	1 Year	RFQT	TBD	8/13/2012	NA	8/15/2012	8/29/2012	NA	9/10/2012
SEC	M.Dusset	Fire Arm Training	OP	NA	\$2,850	1 Year	RFQT	TBD	8/13/2012	NA	8/15/2012	8/29/2012	NA	9/10/2012
SEC	M.Dusset	Uniforms - Police	OP	NA	\$13,000	1 Year	RFQT	TBD	8/13/2012	NA	8/15/2012	8/29/2012	NA	9/10/2012
SP	S. Smith	Advertisements	OP	NA	\$9,000	TBD	TBD	TBD	NA	NA	NA	NA	NA	NA
SP	S. Smith	Grant Writing Resource Dev. Training	OP	NA	\$2,500	1 Year	RFQT	TBD	7/12/2012	NA	7/16/2012	7/16/2012	NA	7/30/2012
SP	S. Smith	On Call Grant Writer Consulting	OP	NA	\$40,000	1 Year	RFP	TBD	8/7/2012	NA	8/9/2012	8/9/2012	NA	8/21/2012
LEGL	L. Tuggle	Disability Consultant	OP	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CS	E. Scott	CSSP for The Estates	OP	NA	\$800,000	1 Year	RFP	TBD	1/30/2012	2/2/2012	2/2/2012	2/29/2012	TBD	TBD
HO	J. Moran	Homeownership Software Training	OP	NA	\$5,000	1 Year	RFQT	TBD	9/12/2012	NA	9/14/2012	9/21/2012	NA	9/28/2012
HO	J. Moran	Consultant Training for Lenders/Realtors	OP	NA	\$3,000	1 Year	RFQT	TBD	8/16/2012	NA	8/20/2012	8/27/2012	NA	9/3/2012
AM	L. Smyers	On Call Tree Pruning and Maintenance (Amendment)	OP	7/27/2012	\$87,425	1 Year	Amendment	TBD	6/2/2012	N/A	NA	NA	N/A	7/27/2012
AM	L. Smyers	On Call Plumbing Services for ALL HANO Managed Communities (Amendment)	OP	5/24/2012	NTE \$95,000	1 Year	Amendment	TBD	5/1/2012	NA	NA	NA	NA	5/24/2012
AM	L. Smyers	Landscape Maintenance Services at Various Sites	OP	7/10/2012	\$451,632	1 Year	RFP	TBD	6/1/2012	6/4/2012	6/4/2012	6/25/2012	N/A	7/10/2012
AM	L. Smyers	Landscape Maintenance Services at Westbank Scattered Sites	OP	7/10/2012	\$23,040	1 Year	RFQT	TBD	6/1/2012	6/4/2012	6/4/2012	6/25/2012	N/A	7/10/2012
AM	L. Smyers	Landscape Maintenance Services at Press Park	OP	7/10/2012	\$23,040	1 Year	RFQT	TBD	6/1/2012	6/4/2012	6/4/2012	6/25/2012	N/A	7/10/2012
AM	L. Smyers	Landscape Maintenance Services at Downtown Scattered Sites	OP	7/10/2012	\$23,040	1 Year	RFQT	TBD	6/1/2012	6/4/2012	6/4/2012	6/25/2012	N/A	7/10/2012

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AM	L. Smyers	Landscape Maintenance Services at Uptown Scattered Sites	OP	7/10/2012	\$23,040	1 Year	RFQT	TBD	6/1/2012	6/4/2012	6/4/2012	6/25/2012	N/A	7/10/2012
AM	L. Smyers	Agency Physical Needs Assessment	OP	9/17/2012	\$400,000	1 Year	RFP	TBD	8/1/2012	8/6/2012	8/6/2012	8/31/2012	TBD	9/17/2012
AM	L. Smyers	Trash Collection Services	OP	NA	TBD	1 Year	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
AM	L. Smyers	On Call Tree Pruning and Maintenance (Amendment)	OP	NA	\$87,425	1 Year	Amendment	TBD	6/26/2012	N/A	N/A	N/A	N/A	7/24/2012
FM	M. Alfaro	Elevator Maintenance Agreement	OP	NA	TBD	TBD	RFQT	TBD	TBD	TBD	TBD	TBD	TBD	TBD
FM	M. Alfaro	Janitorial Services for Central Office	OP	6/16/2012	\$81,251	1 Year	RFP	TBD	4/16/2012	4/19/2012	4/19/2012	5/15/2012	TBD	6/16/2012
HCVP	T. Ucciferri	Print & Copy Services	HCV	NA	\$92,835	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HCVP	T. Ucciferri	Training - Supervisor	HCV	NA	\$20,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HCVP	T. Ucciferri	Training - HQS	HCV	NA	\$14,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HCVP	T. Ucciferri	Training - HCV Specialist	HCV	NA	\$26,500	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HCVP	T. Ucciferri	Training - Customer Service	HCV	NA	\$15,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HR	R. Noack	Temporary Services for Personnel	OP	NA	\$80,000	1 Year	RFQT	TBD	TBD	NA	NA	TBD	NA	TBD
HR	R. Noack	Advertisements for Employment	OP	NA	\$25,000	TBD	PO	TBD	TBD	NA	TBD	TBD	NA	TBD
HR	R. Noack	Rewards - Weight Watchers & Gym	OP	NA	\$35,000	TBD	PO	TBD	TBD	NA	TBD	TBD	NA	TBD
HR	R. Noack	Training - Agency Wide	OP	NA	\$30,000	1 Year	RFQT	TBD	3/16/2011	NA	3/19/2011	3/23/2011	NA	3/30/2011

